CERTIFICATE

To the Clerk of Wabaunsee, State of Kansas
We, the undersigned, officers of
Cemetery 3 Pleasant Ridge

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2015; and (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

2015 Adopted Budget

T.11 . CO		Page	Budget Authority	Amount of 2014	County Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine L		2			ļ
Allocation MVT, RVT,16/20	M Vehicle Ta				
Schedule of Transfers		4			
Statement of Indebt. & Lease		5			
<u>Fund</u>	K.S.A.				
General	17-1330	6	4,450	3,859	1.911
Debt Service	10-113				
Totals		XXXXXXXXX	4,450	3,859	1,911
Budget Summary		0	Vote publication required?	Yes	County Clerk's Use Only
Assisted by: Jennifer A. Savage Wabaunsee County Clerk Address: 215 Kansas, PO Box 278	- -	Harn	Rowles	Preside	Nov. 1, 2014 Total Assessed Valuation
Alma, KS 66401 Email: jensavage@embarqmai		Linda	Rowley Wayman	Swinder	uy
	_				
Attest: October 7	, 2014				
County Clerk	RBL		Gov	erning Body	

Cemetery 3 Pleasant Ridge Wabaunsee

Computation to Determine Limit for 2015

			A	mount of Levy
1.	Total tax levy amount in 2014 budget	+	\$	3,281
2.	Debt service levy in 2014 budget	-	\$	0
3.	Tax levy excluding debt service		\$	3,281
	2014 Valuation Information for Valuation Adjus	tments		
4.	New improvements for 2014: +	0		
5.	Increase in personal property for 2014:			
	5a. Personal property 2014 + 16,540			
	5b. Personal property 2013 - 16,896			
	5c. Increase in personal property (5a minus 5b) +	0		
	`	Only if > 0)		
6.	Valuation of property that has changed in use during 2014:	3,918		
7.	Total valuation adjustment (sum of 4, 5c, 6)	3,918		
•		2,210		
8.	Total estimated valuation July, 1,2014 1,958,349			
9.	Total valuation less valuation adjustment (8 minus 7)	1,954,431		
0.	Factor for increase (7 divided by 9)	0.00200		
11.	Amount of increase (10 times 3)	4	\$	7
12.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$	3,288
13.	Debt service levy in this 2015 budget			0
14.	2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			3,288
15.	Consumer Price Index for all urban consumers for calendar year 2013			1.50%
16.	Consumer Price Index adjustment (3 times 15)		\$	49
17	Maximum levy for budget year 2015, including debt service, not requiring 'notice	of vote publication	nn ^t	
41.	(14 plus 16)	or rote publication	\$	3,337
	(x · pane x v)		Ψ <u></u>	7 5.7.7 1

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Cemetery 3 Pleasant Ridge Wabaunsee

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

015	16/20M Veh	15	0	0	0	15				
Allocation for Year 2015	RVT	0	0	0	0	0	38	0	15	
Allo	MVT	38	0	0	0	38	'	ı	l	
Tax Levy Amount in	2013 Budget	3,281	0	0	0	3,281	imate	mate	Vehicle Tax Estimate	
2014	Budgeted Funds	General	Debt Service			Total	County Treas MVT Estimate	County Treas RVT Estimate	County Treas 16/20 M Vehicle Tax Estimate	

0.00457

16/20M Factor

0.00000

RVT Factor__

0.01158

MVT Factor_

2015

Cemetery 3 Pleasant Ridge Wabaunsee

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2013	2014	2015	Statute
	70. 4 1				
	Totals	0	0	0	
	Adjustments* Adjusted Totals	0	0	0	
	Adjusted Lotals	Į V:	V	- 0	J

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Cemetery 3 Pleasant Ridge Wabaunsee

STATEMENT OF INDEBTEDNESS

of Issue Rate Issued Amount Issued Outstanding Jan 1,2014 Interest Interest Principal Interest Principal Interest Principal Interest Interest Interest 2014 20 Issued Jan 1,2014 Interest Interest Principal Interest Principal Interest Principal Interest Interest Interest Principal Interest Interest Interest 0	Type	Date	Interest		Amount			Amou	ınt Due	Amor	nt Due
Issue % Issued Jan 1,2014 Interest Principal Interest Principal Interest Issued Jan 1,2014 Interest Principal Interest Interest Issued Jan 1,2014 Interest Principal Interest Issued Interest Interest Interest Issued Interest Interest Interest Issued Interest Interest Interest Interest Interest Interest Interest Issued Interest Interest Interest Issued Interest Interest Interest Interest Interest Interest Interest <tr< th=""><th>jo</th><th>Jo</th><th>Rate</th><th>Amount</th><th>Outstanding</th><th>Date</th><th>Due</th><th>20</th><th>14</th><th>20</th><th>15</th></tr<>	jo	Jo	Rate	Amount	Outstanding	Date	Due	20	14	20	15
	Debt	Issue	%	Issued	Jan 1,2014	Interest	Principal		Principal	Interest	Principal
	General Obligation:										
	1.0.				0			0	0	0	0
	ie Bonds:										
							į	"			
0	evenue				0			0	0	0	0
0											
0											
0											
	ther				0			0	0	0	0
			•		0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Germ Total
Lathert
Interest
Rate
(Months) % (Beginning Principal) Jan 1,2014 2014
Total

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	146	3,665	538
Receipts:			
Ad Valorem Tax	3,670	3,281	xxxxxxxxxxxxxx
Delinquent Tax	7		
Motor Vehicle Tax	48	45	38
Recreational Vehicle Tax	1	1	0
16/20M Vehicle Tax		15	15
LAVTR			0
In Lieu of Taxes			
Savings	4,048		
54,41165	1,010		
	V		
			·
Interest on Idle Funds	4		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	7,778	3,342	52
Resources Available:	7,924	7,007	591
Expenditures:			
Mowing	2,600	2,600	2,600
Insurance	833	599	
Operations	826	2,700	1,000
Audit		90	
Utilities		480	
Stone/Fence Repairs		0	
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		· · · · · · · · · · · · · · · · · · ·	-
			ļ
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
	4 150	C 400	4 450
Total Expenditures	4,259		
Unencumbered Cash Balance Dec 31	3,665		xxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amoun	3,769	7,469	4,450
•		Appropriated Balance	
See Tab A	Total Expenditu	re/Non-Appr Balance	
		Tax Required	3,859
D	elinquent Comp Rate:	0.0%	0
	Amount of 2	014 Ad Valorem Tax	3,859

FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget Prior

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
		·	
			·
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure	[
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0		xxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amour			
2015/2014/2015 Budget Authority Athour		Appropriated Balance	
		re/Non-Appr Balance	
	rotai Expenditi		
	alinguant Cama D. t	Tax Required	0
D	elinquent Comp Rate:		
	Amount of .	2014 Ad Valorem Tax	·[

Page No.

2015

NON-BUDGETED FUNDS

Cemetery 3 Pleasant Ridge

Non-Budgeted Funds

(Only the actual budget year for 2013 is to be shown)

Non-Budgeted Funds (1) Fund Name:	(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	:	r
	0	0		0		0		0	
	Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan I		0
	Receipts:		Receipts:		Receipts:		Receipts;		
							1		
									1
									,
									,
0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
	Expenditures:		Expenditures:		Expenditures:		Expenditures:		
									· ·
							:		
									,
0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0
					•				0

** Note: These two block figures should agree.

Page No.

2015 Neighborhood Revitalization Rebate

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2014 July 1 Valuation: _	1,958,349
Valuation Factor:	1,958.349
Neighborhood Revitalization Subj to Rebate:	0
Neighborhood Revitalization factor:	

Page No.

^{**}This information comes from the 2015 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

The governing body of Cemetery 3 Pleasant Ridge

Wabaunsee

will meet on July 21, 2014 at 7:30 p.m. at Chalk School House for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2013	Current Year Estii	nate for 2014		Budget Year for	2015
		Actual		Actual	Budget Authority	Amount of 2014	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	4,259	1.831	6,469	1.513		3,859	1.97
Debt Service							
Totals	4,259	1.831	6,469	1.513	4,450	3,859	1.97
Less: Transfers	0		0	 I	0		
Net Expenditures	4,259		6,469		4,450		
Total Tax Levied	3,702		3,281		xxxxxxxxxxxx	xx	
Assessed Valuation	2,022,149		2,168,547		1,958,349		
Outstanding Indebted	ness.						
Jan 1,	2012		2013		<u>2014</u>		
G.O. Bonds	0		0		0		
Revenue Bonds	0	ĺ	0		0		
Other	0		0		0]	
Lease Pur. Princ.	0		0		0		
Total	0		0		0		
*Tax rates are expre	essed in mills.						
Treasu	ırer	-	Page No.				